

2018-19 Allocations by General Ledger Account

August 2018

Court	812110											
	<i>TCTF Base Ongoing</i>	<i>TCTF Base Ongoing</i>	<i>TCTF Base Ongoing</i>	<i>TCTF Base Ongoing</i>	<i>TCTF Base Ongoing</i>	<i>TCTF Base Ongoing</i>	<i>TCTF Base Ongoing</i>	<i>TCTF Base Ongoing</i>	<i>TCTF Base One-Time</i>	<i>TCTF Base One-Time</i>	<i>TCTF Base One-Time</i>	<i>TCTF Base One-Time</i>
	Total 2017-18 Base Allocation	2018-19 Funding for Courts Below the Average	Cluster 1 to 100%	New Discretionary Funding	New Funding for Court Reporters in Family Law	2017-18 Benefits	Non-Sheriff Security	SJOs (excludes AB 1058)	Criminal Justice Realignment	2018-19 Funding Floor Allocation Adjustment	Telephonic Appearances	2018-19 Supplemental Funding (\$10m Replenishment)
	c1	c2	c3	c4	c5	c6	c7	c8	c9	c10	c11	c12
Alameda	65,296,466	-	-	2,409,670	397,540	(1,495,764)	3,275,206	2,019,741	291,029	(6,837)	-	-
Alpine	661,061	-	-	-	-	10,855	-	-	202	(263)	-	-
Amador	2,077,897	20,210	593,910	-	-	19,838	-	-	7,356	(223)	5,790	-
Butte	8,899,139	1,035,340	-	368,227	60,749	149,298	481,445	330,047	99,562	(1,039)	15,210	-
Calaveras	1,918,625	-	483,502	-	-	42,045	-	-	6,651	(208)	791	-
Colusa	1,800,779	-	64,812	-	-	5,523	-	-	5,643	(188)	-	-
Contra Costa	35,990,326	7,771	-	1,293,725	213,434	355,758	-	850,172	109,640	(3,865)	-	-
Del Norte	2,197,626	-	438,565	-	-	(26,419)	-	116,360	12,899	(232)	-	-
El Dorado	5,978,374	380,365	-	227,965	37,609	38,823	-	154,758	43,332	(678)	24,418	-
Fresno	41,834,575	206,520	-	1,606,958	265,110	1,821,733	-	1,018,675	422,032	(4,777)	75,930	-
Glenn	1,749,769	-	185,696	-	-	31,893	10,078	-	2,687	(190)	1,230	-
Humboldt	5,708,551	123,006	-	211,869	34,954	54,891	172,937	161,102	55,021	(611)	12,250	-
Imperial	7,641,908	280,294	-	290,052	47,852	30,188	433,351	151,222	40,712	(828)	25,465	-
Inyo	1,688,509	-	17,282	-	-	100,316	192,372	-	6,449	(194)	1,395	-
Kern	39,694,654	6,934,144	-	1,707,398	281,681	(251,715)	67,574	1,531,380	350,081	(5,035)	38,700	-
Kings	6,109,925	621,965	-	250,900	41,393	14,771	434,834	265,474	64,091	(694)	5,935	-
Lake	3,004,010	397,775	-	124,535	20,545	55,181	202,508	65,367	13,907	(354)	-	-
Lassen	1,648,320	-	291,511	-	-	77,313	302,831	-	7,054	3,635	4,241	-
Los Angeles	461,670,784	-	-	17,498,306	2,886,810	10,054,336	14,732,045	19,855,347	2,705,318	(49,951)	-	-
Madera	6,528,270	406,148	-	261,962	43,218	144,168	393,081	-	37,487	(761)	-	-
Marin	10,652,008	-	-	381,481	62,936	(7,814)	9,920	64,829	21,565	(1,158)	42,540	-
Mariposa	1,072,442	-	172,351	-	-	5,308	-	-	5,442	68,211	-	-
Mendocino	4,648,645	439,507	-	193,759	31,965	91,311	308,513	17,930	44,944	(557)	8,520	-
Merced	9,902,662	1,411,609	-	418,210	68,995	33,898	-	394,167	105,004	(1,231)	13,095	-
Modoc	772,103	-	148,851	-	-	7,971	813	-	806	(86)	776	-
Mono	1,569,317	-	149,585	-	-	26,337	24,895	-	1,209	96,052	-	-
Monterey	15,624,440	1,642,389	-	628,959	103,764	54,552	896,632	370,295	34,867	(1,800)	-	-
Napa	6,215,444	-	-	242,495	40,006	93,079	304,599	386,927	16,527	(675)	14,590	-
Nevada	4,151,074	88,152	-	172,512	28,461	63,674	446,699	320,695	2,419	(454)	-	-
Orange	118,219,108	-	-	4,452,974	734,637	937,524	2,817,461	4,282,161	466,372	(12,896)	-	-
Placer	14,052,814	541,685	-	547,543	90,332	269,927	-	970,110	39,704	(1,577)	24,920	-
Plumas	1,001,075	-	160,602	-	-	(10,218)	-	-	403	(106)	2,448	-
Riverside	79,745,886	6,452,686	-	3,116,194	514,099	1,594,161	1,990,647	2,540,304	787,027	(9,023)	-	-
Sacramento	66,322,648	1,238,313	-	2,520,412	415,809	946,700	1,921,497	1,915,768	127,375	(7,331)	43,920	-

¹ Includes \$47.8m new funding, 2017-18 benefits funding, and SJOs.

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August 2018

812110												
	<i>TCTF Base Ongoing</i>	<i>TCTF Base Ongoing</i>	<i>TCTF Base Ongoing</i>	<i>TCTF Base Ongoing</i>	<i>TCTF Base Ongoing</i>	<i>TCTF Base Ongoing</i>	<i>TCTF Base Ongoing</i>	<i>TCTF Base Ongoing</i>	<i>TCTF Base One-Time</i>	<i>TCTF Base One-Time</i>	<i>TCTF Base One-Time</i>	<i>TCTF Base One-Time</i>
Court	Total 2017-18 Base Allocation	2018-19 Funding for Courts Below the Average	Cluster 1 to 100%	New Discretionary Funding	New Funding for Court Reporters in Family Law	2017-18 Benefits	Non-Sheriff Security	SJOs (excludes AB 1058)	Criminal Justice Realignment	2018-19 Funding Floor Allocation Adjustment	Telephonic Appearances	2018-19 Supplemental Funding (\$10m Replenishment)
	c1	c2	c3	c4	c5	c6	c7	c8	c9	c10	c11	c12
San Benito	2,330,017	77,117	680,861	-	-	48,238	-	-	10,077	(256)	-	-
San Bernardino	85,828,833	6,098,018	-	3,358,586	554,088	774,587	3,369,529	3,251,190	1,023,438	(9,541)	239,760	-
San Diego	123,023,447	-	-	4,499,529	742,318	3,734,322	677,310	4,364,278	571,779	(13,224)	-	-
San Francisco	44,205,620	-	-	1,700,119	280,480	984,589	-	508,842	53,207	(5,147)	17,515	-
San Joaquin	30,953,329	2,112,908	-	1,176,670	194,123	(43,342)	296,555	853,972	141,282	(3,476)	51,955	-
San Luis Obispo	11,438,667	1,002,293	-	454,105	74,917	127,602	249,074	417,124	83,842	(1,317)	18,700	-
San Mateo	28,541,686	2,403,438	-	1,202,779	198,431	692,007	456,604	1,648,337	57,843	(3,471)	39,743	-
Santa Barbara	17,937,878	742,298	-	738,987	121,916	325,925	1,087,411	529,336	70,943	(2,099)	44,719	-
Santa Clara	69,622,621	-	-	2,426,818	400,368	(122,098)	-	752,452	185,420	(7,334)	-	-
Santa Cruz	10,763,764	860,214	-	407,951	67,302	107,215	-	297,927	202	(1,219)	21,904	-
Shasta	9,546,846	1,293,888	-	468,490	77,290	91,670	2,714,484	322,217	85,253	(1,136)	9,190	-
Sierra	669,197	-	-	-	-	2,345	-	-	806	9,582	630	-
Siskiyou	2,544,552	-	-	99,280	16,379	144,829	-	162,904	7,054	(287)	-	-
Solano	18,819,400	578,591	-	705,419	116,378	339,071	448,728	630,587	107,624	(2,044)	42,765	-
Sonoma	20,451,939	-	-	760,183	125,413	126,428	453,469	558,958	119,314	(2,217)	14,895	-
Stanislaus	19,122,661	2,986,976	-	809,458	133,542	522,902	9,611	491,527	94,927	(2,419)	46,740	-
Sutter	4,472,533	212,389	-	177,128	29,222	210,891	254,634	-	28,015	(515)	2,795	-
Tehama	3,577,817	473,168	-	139,448	23,006	22,267	-	6,478	14,310	(425)	1,340	-
Trinity	1,238,482	-	179,799	-	-	13,842	530,681	-	1,411	(136)	400	-
Tulare	17,610,498	2,370,947	-	695,107	114,677	338,976	16,053	469,091	98,555	(2,070)	12,890	-
Tuolumne	2,860,911	418,591	-	120,391	19,861	(18,494)	227,266	89,831	7,054	(337)	6,280	-
Ventura	31,123,983	2,105,586	-	1,219,796	201,238	(86,784)	1,606,885	657,024	447,427	(3,472)	-	-
Yolo	8,445,327	1,561,631	-	372,065	61,382	135,685	600,732	286,546	47,161	(1,049)	-	-
Yuba	4,195,555	274,066	-	156,202	25,770	4,011	136,627	-	31,239	(462)	9,456	-
Totals	1,605,374,798	47,800,000	3,567,327	60,614,617	10,000,000	23,816,127	42,555,593	54,081,452	9,223,000	(0)	943,840	-

¹ Includes \$47.8m new funding, 2017-18 benefits funding, and SJOs.

2018-19 Allocations by General Ledger Account

August 2018

Court		
	<i>TCTF Base One-Time</i>	<i>ICNA</i>
	Preliminary Reduction for Fund Balance Above the 1% Cap	Distributed from ICNA
	c13	c14
Alameda	(800,000)	2,104,111
Alpine	-	21,282
Amador	-	62,182
Butte	(1,721)	273,524
Calaveras	-	58,645
Colusa	(150,587)	48,701
Contra Costa	-	1,132,213
Del Norte	(97,191)	69,702
El Dorado	-	186,535
Fresno	-	1,211,523
Glenn	-	52,813
Humboldt	-	172,432
Imperial	-	237,510
Inyo	-	57,003
Kern	(27,433)	1,122,339
Kings	-	185,312
Lake	-	93,356
Lassen	-	65,929
Los Angeles	-	14,700,731
Madera	-	200,598
Marin	-	337,855
Mariposa	-	33,001
Mendocino	-	139,029
Merced	(500)	312,868
Modoc	-	26,220
Mono	(202,590)	43,038
Monterey	-	472,462
Napa	(500)	199,584
Nevada	-	139,614
Orange	-	3,891,207
Placer	(50,365)	410,174
Plumas	-	36,529
Riverside	-	2,296,005
Sacramento	4	2,090,813

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August 2018

Court		
	<i>TCTF Base One-Time</i>	<i>ICNA</i>
	Preliminary Reduction for Fund Balance Above the 1% Cap	Distributed from ICNA
	c13	c14
San Benito	-	70,059
San Bernardino	-	2,569,673
San Diego	-	3,882,649
San Francisco	-	1,531,727
San Joaquin	-	859,541
San Luis Obispo	-	376,713
San Mateo	(400,000)	932,577
Santa Barbara	-	569,017
Santa Clara	-	2,129,236
Santa Cruz	-	321,970
Shasta	-	337,674
Sierra	(43,295)	21,571
Siskiyou	-	85,800
Solano	(183,965)	559,362
Sonoma	-	643,923
Stanislaus	-	540,457
Sutter	-	127,407
Tehama	-	98,606
Trinity	-	47,850
Tulare	(45,020)	457,506
Tuolumne	-	85,983
Ventura	-	914,809
Yolo	(842)	245,500
Yuba	(1,409)	105,550
Totals	(2,005,414)	50,000,000

¹ Includes \$47.8m new funding, 2017-18 benefits funding, and SJOs.

2018-19 Allocations by General Ledger Account

August 2018

Court	812160	812167	816111	832010			837011	832012	2018-19 Total Court Allocations
	<i>TCTF Non-Base</i>	<i>TCTF Non-Base</i>	<i>General Fund</i>	<i>TCTF Base Ongoing</i>	<i>TCTF Base Ongoing</i>	<i>TCTF One-Time</i>	<i>IMF</i>	<i>TCTF Non-Base</i>	
	Automated Recordkeeping & Micrographics	2% Automation Replacement	Base Allocation (Benefits Costs)	New \$19.1m Self-Help Funding	\$3.7m Self-Help Funding	\$2.5m Self-Help Funding	\$5m Self-Help Funding	Court-Appointed Dependency Counsel Funding	
	c15	c16	c17	c18	c19	c20	c21	c22	c23
Alameda	96,585	424,792	3,102,046	795,129	105,936	104,074	208,149	3,399,620	81,727,492
Alpine	32	2,034	20,340	556	34,050	72	146	2,628	752,995
Amador	656	11,006	51,756	18,548	35,678	2,427	4,856	144,678	3,056,567
Butte	13,427	59,332	124,077	109,411	43,899	14,321	28,642	799,814	12,902,704
Calaveras	800	18,652	50,506	21,828	35,975	2,857	5,714	191,355	2,837,738
Colusa	339	13,708	24,773	10,652	34,964	1,394	2,789	72,637	1,935,938
Contra Costa	64,244	218,186	1,396,191	550,676	83,820	72,078	144,156	2,294,410	44,772,934
Del Norte	423	11,208	94,130	13,108	35,186	1,716	3,431	214,730	3,085,241
El Dorado	3,120	54,374	213,120	89,432	42,091	11,706	23,412	505,148	8,013,902
Fresno	60,160	181,080	3,340,363	481,310	77,545	62,999	125,997	2,800,980	55,588,714
Glenn	440	19,264	54,665	13,884	35,256	1,817	3,635	122,690	2,285,628
Humboldt	7,448	48,160	73,084	66,183	39,988	8,662	17,325	657,659	7,624,912
Imperial	8,847	67,678	125,539	91,013	42,234	11,913	23,826	562,114	10,110,890
Inyo	222	30,402	75,586	8,998	34,814	1,177	2,355	51,626	2,268,313
Kern	54,614	277,328	3,544,268	432,568	73,135	56,619	113,238	2,627,277	58,622,814
Kings	8,136	57,026	45,118	72,265	40,538	9,459	18,917	713,352	8,958,715
Lake	1,343	20,328	9,123	31,385	36,839	4,108	8,216	276,159	4,364,331
Lassen	415	20,156	7,839	14,941	35,352	1,956	3,911	108,967	2,594,373
Los Angeles	870,104	3,144,530	18,887,968	4,949,153	481,756	647,795	1,295,590	62,434,045	636,764,667
Madera	2,599	52,502	384,825	75,626	40,842	9,899	19,797	589,946	9,190,207
Marin	15,296	114,766	644,511	127,388	45,525	16,674	33,348	304,984	12,866,653
Mariposa	276	3,904	22,301	8,770	34,793	1,148	2,296	41,897	1,472,139
Mendocino	4,430	30,068	311,771	43,074	37,897	5,639	11,276	458,911	6,826,631
Merced	12,398	55,652	774,827	132,733	46,009	17,373	34,747	775,717	14,508,233
Modoc	278	6,134	31,967	4,630	34,419	606	1,212	37,160	1,073,859
Mono	168	12,446	85,641	6,627	34,600	867	1,735	14,615	1,864,542
Monterey	19,958	183,464	277,496	213,775	53,341	27,982	55,962	715,701	21,374,239
Napa	2,308	30,550	309,795	68,819	40,226	9,008	18,016	311,402	8,302,200
Nevada	4,814	49,946	95,495	47,759	38,321	6,251	12,502	174,058	5,841,993
Orange	235,272	923,882	6,929,920	1,543,529	173,645	202,033	404,065	5,355,391	151,556,286
Placer	20,905	77,378	634,796	185,008	50,738	24,216	48,431	747,111	18,683,850
Plumas	266	9,206	14,929	9,578	34,866	1,253	2,507	154,059	1,417,397
Riverside	57,407	532,226	923,656	1,152,459	138,264	150,845	301,691	8,173,324	110,457,859
Sacramento	197,102	340,254	3,560,591	732,021	100,227	95,814	191,628	5,161,591	87,915,156

¹ Includes \$47.8m new funding, 2017-18 benefits funding, and SJOs.

2018-19 Allocations by General Ledger Account

August 2018

Court	812160	812167	816111	832010			837011	832012	2018-19 Total Court Allocations
	<i>TCTF Non-Base</i>	<i>TCTF Non-Base</i>	<i>General Fund</i>	<i>TCTF Base Ongoing</i>	<i>TCTF Base Ongoing</i>	<i>TCTF One-Time</i>	<i>IMF</i>	<i>TCTF Non-Base</i>	
	Automated Recordkeeping & Micrographics	2% Automation Replacement	Base Allocation (Benefits Costs)	New \$19.1m Self-Help Funding	\$3.7m Self-Help Funding	\$2.5m Self-Help Funding	\$5m Self-Help Funding	Court-Appointed Dependency Counsel Funding	
	c15	c16	c17	c18	c19	c20	c21	c22	c23
San Benito	1,085	14,700	34,642	27,475	36,486	3,596	7,192	104,920	3,446,209
San Bernardino	147,729	435,474	1,264,732	1,043,955	128,448	136,644	273,287	9,751,976	120,240,405
San Diego	217,206	718,422	2,853,598	1,602,568	178,986	209,760	419,520	5,339,513	153,021,980
San Francisco	68,146	272,528	5,487,134	422,475	72,222	55,298	110,596	2,754,101	58,519,452
San Joaquin	46,781	201,698	1,245,356	360,928	66,654	47,242	94,484	2,399,805	41,056,465
San Luis Obispo	14,981	130,020	298,957	135,360	46,246	17,718	35,435	672,046	15,592,483
San Mateo	13,022	329,518	2,411,112	372,205	67,674	48,718	97,436	934,702	40,044,360
Santa Barbara	23,479	162,858	1,597,661	217,785	53,703	28,506	57,012	826,760	25,134,095
Santa Clara	88,760	452,782	2,309,466	936,636	118,739	122,596	245,193	2,947,634	82,609,288
Santa Cruz	12,116	113,210	203,558	133,670	46,093	17,496	34,992	544,197	13,952,563
Shasta	3,603	44,394	262,221	86,312	41,809	11,297	22,595	614,678	16,032,775
Sierra	31	1,830	9,616	1,550	34,140	203	406	8,324	716,936
Siskiyou	786	37,000	91,038	21,596	35,954	2,827	5,653	245,373	3,500,737
Solano	29,083	119,364	353,778	210,710	53,063	27,580	55,160	805,489	23,816,145
Sonoma	27,406	119,004	1,172,049	244,102	56,084	31,951	63,901	945,770	25,912,572
Stanislaus	30,276	88,718	1,305,229	264,852	57,961	34,667	69,333	1,091,719	27,699,137
Sutter	1,755	37,382	159,761	46,855	38,239	6,133	12,266	260,937	6,077,826
Tehama	1,184	28,100	108,184	30,926	36,797	4,049	8,096	362,975	4,936,326
Trinity	834	7,648	53,679	6,586	34,596	862	1,724	93,829	2,212,086
Tulare	25,576	204,932	33,744	228,020	54,629	29,846	59,691	1,714,221	24,487,868
Tuolumne	976	16,642	50,352	26,437	36,392	3,460	6,921	168,548	4,127,065
Ventura	51,725	205,304	968,752	414,336	71,486	54,232	108,465	1,833,055	41,893,846
Yolo	9,285	48,556	210,076	105,783	43,570	13,846	27,692	712,428	12,925,375
Yuba	1,377	15,788	90,867	36,040	37,261	4,717	9,434	471,244	5,603,335
Totals	2,582,034	10,907,494	68,818,575	19,100,000	3,700,000	2,500,000	5,000,000	136,600,000	2,155,179,442

¹ Includes \$47.8m new funding, 2017-18 benefits funding, and SJOs.