

2019-20 Allocations by General Ledger Account
July 2019

Court	812110											812160	816111	832010			837011	832012	2019-20 Total Court Allocations	Revenues (from Complex Display)	2019-20 Total Adjusted Allocation and Revenues (Complex Display)
	TCIF Base Ongoing	TCIF Base Ongoing	TCIF Base Ongoing	TCIF Base Ongoing	TCIF Base Ongoing	TCIF Base Ongoing	TCIF Base One-Time	TCIF Base One-Time	TCIF Base One-Time	TCIF Base One-Time	ICNA	TCIF Non-Base	General Fund	TCIF Base Ongoing	TCIF 3-Year Limited Term	TCIF One-Time	IMF	TCIF Non-Base			
	c1	c2	c3	c4	c5	c6	c7	c8	c9	c12	c14	c16	c17	c19	c18	c20	c21	c22			
Alameda	71,904,586	35,045	-	-	470,350	2,392,027	258,356	(2,287)	-	(4,546)	2,104,111	424,792	3,102,046	105,936	795,129	104,074	208,149	3,753,115	85,650,883	4,211,537	89,654,271
Alpine	671,909	-	-	-	-	13,000	-	13,950	-	(42)	21,282	2,034	20,340	34,050	556	72	146	7,470	784,767	22,806	807,428
Amador	2,711,762	-	263,027	-	-	24,543	5,091	(97)	5,790	(165)	62,182	11,006	51,756	35,678	18,548	2,427	4,856	150,570	3,346,974	223,131	3,565,249
Butte	11,324,046	5,151	-	44,685	67,826	2,229	100,906	(830)	15,210	(699)	273,524	59,332	124,077	43,899	109,411	14,321	28,642	989,640	13,201,871	409,457	13,582,086
Calaveras	2,444,022	-	165,875	-	-	25,934	8,363	(83)	791	(154)	58,645	18,652	50,506	35,975	21,828	2,857	5,714	210,440	3,049,365	95,394	3,139,045
Colusa	1,871,077	-	-	-	-	25,526	6,727	(62)	-	(115)	48,701	13,708	24,773	34,964	10,652	1,394	2,789	107,012	2,147,146	138,953	2,283,311
Contra Costa	38,713,154	-	-	-	273,497	827,215	121,451	(1,330)	-	(2,452)	1,132,213	218,186	1,396,191	83,200	550,676	72,078	144,156	2,707,047	46,235,901	4,645,727	50,737,471
Del Norte	2,725,960	-	-	-	-	158,849	10,000	(91)	-	(178)	69,702	11,208	94,130	35,186	13,108	1,716	3,431	214,720	3,337,751	85,275	3,419,594
El Dorado	6,817,792	-	-	161	45,391	230,562	38,908	(221)	24,418	(446)	186,535	54,374	213,120	42,091	89,432	11,706	23,412	627,624	8,404,860	179,920	8,561,368
Fresno	46,755,301	-	-	23,136	319,030	(448,513)	262,538	(1,552)	75,930	(2,961)	1,211,523	181,080	3,340,363	77,545	481,310	62,999	125,997	3,319,343	55,783,069	3,614,548	59,271,619
Glenn	1,977,361	108	79,615	-	-	28,765	5,818	(69)	1,230	(125)	52,813	19,264	54,665	35,256	13,884	1,817	3,635	144,738	2,418,775	181,224	2,596,364
Humboldt	6,467,136	1,850	-	-	43,323	25,385	35,817	(211)	12,250	(406)	172,432	48,160	73,084	39,988	66,183	8,662	17,325	635,141	7,646,122	783,464	8,412,261
Imperial	8,875,357	4,637	-	-	59,293	154,305	29,817	(288)	25,465	(555)	237,510	67,678	125,539	42,234	91,013	11,913	23,826	706,462	10,454,206	938,935	11,369,315
Inyo	1,998,432	2,058	97,615	-	-	44,002	5,273	(62)	1,395	(123)	57,003	30,402	75,586	34,814	8,998	1,177	2,355	48,006	2,406,932	91,963	2,496,540
Kern	49,967,998	723	-	-	354,242	141,540	354,353	(1,723)	38,700	(3,153)	1,122,339	277,328	3,544,268	73,135	432,568	56,619	113,238	2,896,470	59,368,644	6,871,558	66,126,965
Kings	7,738,932	4,653	-	-	49,894	72,365	60,180	(274)	5,935	(482)	185,312	57,026	45,118	40,538	72,265	9,459	18,917	715,035	9,944,904	888,169	9,944,155
Lake	3,869,781	2,167	-	47,375	23,249	63,696	16,545	(113)	-	(237)	93,356	20,328	9,123	36,839	31,385	4,108	8,216	285,153	4,510,971	39,118	4,541,873
Lassen	2,319,679	3,240	-	-	-	7,071	4,000	(69)	4,241	(140)	65,929	20,156	7,839	35,352	14,941	1,956	3,911	133,174	2,621,282	238,882	2,866,253
Los Angeles	523,357,449	157,633	-	5,663,934	3,266,950	3,046,522	3,031,910	(15,885)	-	(34,504)	14,700,731	3,144,530	18,887,968	481,756	4,949,153	647,795	1,295,590	72,432,204	65,033,735	16,901,292	670,619,437
Madera	7,776,977	4,206	-	17,046	51,737	22,956	38,726	(252)	-	(498)	200,598	52,502	384,825	40,842	75,626	9,899	19,797	696,803	9,391,792	592,548	9,964,543
Marin	11,163,107	106	-	-	79,485	(139,473)	18,727	(673)	42,540	(587)	337,855	114,766	644,511	45,525	127,388	16,674	33,348	244,710	11,990,890	1,196,080	13,080,940
Mariposa	1,250,047	-	66,974	-	-	2,258	4,545	(42)	-	(76)	33,001	3,904	22,301	34,793	8,770	1,148	2,296	55,843	1,485,762	96,622	1,580,088
Mendocino	5,731,322	3,301	-	-	37,879	217,589	41,272	(184)	8,520	(881)	139,029	30,068	311,771	37,897	43,074	5,639	11,276	545,437	7,163,508	220,660	7,372,893
Merced	12,230,079	-	-	23,998	81,259	46,029	111,451	(995)	13,095	(781)	312,868	55,652	774,827	46,009	132,733	17,373	34,747	853,429	14,732,374	559,179	15,256,806
Modoc	929,699	9	43,077	-	-	21,921	2,000	(32)	776	(59)	26,220	6,134	31,967	14,419	4,630	606	1,212	51,164	1,153,742	37,534	1,190,064
Mono	1,770,102	266	91,503	-	-	10,812	545	(63)	-	(106)	43,038	12,446	85,641	34,600	6,627	867	1,735	15,041	2,073,054	182,130	2,253,449
Monterey	19,320,622	9,594	-	-	123,646	317,866	33,817	(601)	-	(1,159)	472,462	183,644	277,496	53,341	213,775	27,982	55,962	756,644	21,844,911	1,360,247	23,149,167
Napa	7,058,254	3,259	-	-	46,707	137,689	18,181	(227)	14,590	(442)	199,584	30,550	309,795	68,819	9,008	18,016	3,076	370,668	8,324,679	841,205	9,147,868
Nevada	5,270,936	4,780	-	-	30,688	30,486	3,091	(149)	-	(313)	139,614	49,946	95,495	38,321	47,759	6,251	12,502	167,712	5,897,120	310,713	6,195,313
Orange	130,767,872	30,147	-	-	872,502	(319,861)	482,531	(4,243)	-	(8,084)	3,891,207	923,882	6,929,920	173,645	1,543,529	202,033	404,065	6,448,764	152,337,909	11,311,631	163,245,475
Placer	16,474,436	-	-	49,991	110,314	222,437	52,726	(537)	24,920	(1,007)	410,174	77,378	634,796	50,738	185,008	24,216	48,431	660,738	19,024,758	1,554,613	20,530,940
Plumas	1,151,328	-	133,971	-	-	10,266	3,273	(40)	2,448	(76)	36,529	9,206	14,929	34,866	9,578	1,253	2,507	154,059	1,564,096	18,293	1,579,882
Riverside	97,863,437	21,300	-	-	678,057	2,333,859	766,341	(3,297)	-	(6,091)	2,296,005	532,226	923,656	138,264	1,152,459	150,845	301,691	7,643,291	114,792,044	14,936,978	129,427,331
Sacramento	75,074,554	20,560	-	3,622,143	517,817	1,485,041	166,904	(2,518)	43,920	(4,788)	2,090,813	340,254	3,560,591	100,227	732,021	95,814	191,628	5,776,534	93,811,514	3,131,199	96,751,085
San Benito	3,136,040	-	139,337	-	-	50,843	9,636	(103)	-	(187)	70,059	14,700	34,642	36,486	27,475	3,596	7,192	110,653	3,640,369	96,294	3,729,471
San Bernardino	103,236,685	36,054	-	408,317	639,335	2,591,739	997,789	(3,108)	239,760	(6,706)	2,569,673	435,474	1,264,732	128,448	1,043,955	136,644	273,287	12,655,517	126,647,594	3,513,630	129,887,937
San Diego	136,826,664	7,247	-	-	897,300	942,844	491,985	(4,368)	-	(8,212)	3,882,649	718,442	2,853,598	178,986	1,602,568	209,760	419,520	5,721,086	154,740,073	10,223,882	164,544,435
San Francisco	47,680,744	-	-	-	669,758	72,725	(1,699)	17,515	-	(3,167)	1,531,727	272,528	5,487,134	72,222	422,475	55,298	110,596	2,882,466	59,270,322	3,978,570	63,138,296
San Joaquin	35,545,804	3,173	-	589,551	229,340	737,372	88,543	(1,115)	51,955	(2,247)	859,541	201,698	1,245,356	66,654	360,928	47,242	94,484	2,781,110	42,899,387	542,780	43,347,683
San Luis Obispo	13,763,791	2,665	-	45,913	91,755	282,672	94,179	(446)	18,700	(856)	376,713	130,020	298,957	46,246	135,360	17,718	35,435	822,034	16,160,856	1,174,476	17,299,898
San Mateo	34,919,023	4,886	-	-	234,219	647,571	63,089	(1,139)	39,743	(2,177)	932,577	329,518	2,411,112	67,674	372,205	48,718	97,436	837,842	41,002,295	2,146,794	43,051,653
Santa Barbara	21,483,854	11,635	-	10,561	143,069	319,695	72,907	(696)	44,719	(1,357)	569,017	162,858	1,597,661	53,703	217,785	28,506	57,012	809,600	25,580,529	1,477,391	27,000,908
Santa Clara	73,082,467	-	-	472,591	1,022,089	183,085	(2,299)	-	4,483	(4,852)	2,129,236	452,782	2,309,466	118,739	936,636	122,596	245,193	3,402,909	84,471,008	838,299	85,064,115
Santa Cruz	12,504,272	-	-	18,380	80,599	101,170	33,454	(392)	21,904	(752)	321,970	113,210	203,558	46,093	133,670	17,496	34,992	553,714	14,183,338	559,836	14,708,181
Shasta	14,514,258	29,045	-	39,469	74,187	10,979	72,543	(360)	9,190	(866)	337,674	44,394	26								

2019-20 Allocations by General Ledger Account
July 2019

Court	812110											812167	816111	832010			837011	832012	2019-20 Total Court Allocations
	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base One-Time	TCTF Base One-Time	TCTF Base One-Time	TCTF Base One-Time	ICNA	TCTF Non-Base	General Fund	TCTF Base Ongoing	TCTF 3-Year Limited Term	TCTF One-Time	IMF	TCTF Non-Base	
	2018-19 Base Allocation	Support for New Judgeships Non-Sheriff Security Funding	Support for New Judgeships (Cluster 1 Courts to 100%)	Support for New Judgeships (Courts Below Statewide Average)	Support for New Judgeships (Courts Below 100%)	2018-19 Benefits	Criminal Justice Realignment	2019-20 Funding Floor Allocation Adjustment	Telephonic Appearances	2019-20 Supplemental Funding (\$10m Replenishment)	Distributed from ICNA	2% Automation Replacement	Base Allocation (Benefits Costs)	\$3.7m Self-Help Funding	New \$19.1m Self-Help Funding	\$2.5m Self-Help Funding	\$5m Self-Help Funding	Court-Appointed Dependency Counsel Funding	
	c1	c2	c3	c4	c5	c6	c7	c8	c9	c12	c14	c16	c17	c19	c18	c20	c21	c22	c23

\$3.7 million Self-Help in
Base (added in
separate column)

(3,700,000)

1,844,847,534

Revenues
(from
Complex
Display)

2019-20
Total Adjusted
Allocation and
Revenues
(Complex
Display)