



Superior Court of California County of Calaveras

Karen Camper
Court Executive Officer
Clerk of the Court

PUBLIC NOTICE

Posted – September 30, 2020

CALAVERAS COUNTY SUPERIOR COURT SEEKS PUBLIC COMMENT ON PROPOSED BASELINE BUDGET FOR FISCAL YEAR 2020-2021

Pursuant to Government Code Section 68511.7, the Calaveras Superior Court is providing a summary of the proposed baseline budget for the Fiscal Year 2020-21 for public review and comments. The Court's fiscal year runs from July 1, 2020 through June 30, 2021. The court will accept written comments on the proposed 2020-21 baseline budget through close of business on Friday, October 28, 2020. All comments received by the court prior to the October 16, 2020, deadline will be reviewed and considered. It is not anticipated that any formal response to the comments received will be provided to the contributing party.

Comments may be submitted by email to
budgetcomments@calaveras.courts.ca.gov
or mailed to:

Superior Court of California, County of Calaveras
Attn: Court Executive Officer
400 Government Center Drive
San Andreas, CA 95249

SUPERIOR COURT OF CALIFORNIA
COUNTY OF CALAVERAS

PROJECTED 2020-21 BASELINE BUDGET SUMMARY

<i>Beginning Fund Balance (includes encumbrances):</i>		\$ 772,401
Revenues		
<i>Total Revenue and Reimbursements (State and Local)</i>		<u>\$ 3,839,579</u>
Total		\$4,611,980
Expenditures		
Salaries, Wages, Benefits	\$ 2,768,839	
Operating Expenses	\$ 1,180,564	
<i>Total Expenditures</i>		<u>\$ 3,949,403</u>
Balance		\$ 662,577